

Eagle Point Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	50,000*					50,000	Fire Alarm
Music & Art	65,000*					65,000	Art Room Renovation and Equipment
Music & Art	136,000*					136,000	Music Room Renovation
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Music & Art	339,000*					339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,847,000*					2,847,000	HVAC Improvements
Renovation	1,383,000*					1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	4,970,000					4,970,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	218,000					218,000	Additional computers to close computer gap
SMART	17,000					17,000	CAT 6 Data port Upgrade
SMART	168,000					168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	115,000					115,000	Wireless Network Upgrade
Complete Sub-Total	518,000					518,000	

School Total	5,488,000	0	0	0	0	5,488,000	
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*Project Scope Included:
 Year 1 total scope \$4,820,000
 Total value of scope \$4,820,000